

**INCOME (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR  
2015-16**

Sr.No.	Head of A/C	Income for the year 2015-16 (Audited or Unaudited Actuals) in lacs	Remarks
(A)	<b>Revenue Receipt</b>		
1	Own Revenue Receipt		
(a)	Tax Revenue		
	i Property Tax	5.53	
	ii Other Tax	0	
	iii Licence Fee	0	
	iv Vehical licence & driving	0	
	v Devlopment charge	3.96	
	vi building application charge	1.09	
	vii copying fee	0.51	
	viii fire tax	0.21	
	<b>Total</b>	<b>11.3</b>	
(b)	<b>Non tax revenue</b>		
(i)	user charge	0	
	a rent	14.57	
	ii tahbazari	0.67	
	<b>Total</b>	<b>15.24</b>	
(ii)	<b>OTHER NON TAX REVENUE</b>		
	a MISC INCOME	16.62	
	b advance & deposit	10.26	
	<b>Total</b>	<b>26.88</b>	
2	other revenue receipt		
	a income from intrest/investments	48.07	
	b other revenue income	0	
	<b>Total</b>	<b>48.07</b>	
3	<b>transfer grant/assigned revenue</b>		
(a)	state assigned revenue		
	i stamp duty	477.87	
	ii exise duty	21.26	
	iii vat share	332.16	
	<b>Total</b>	<b>831.29</b>	
(b)	state finance commission grant	94.8	
(c)	other state govt. transfer	10.34	
(d)	centre finance commission grant	59.53	
(e)	other	27.01	
	<b>Total</b>	<b>191.68</b>	
	<b>capital receipt (a to e)</b>	<b>1022.97</b>	
	<b>Grant Total</b>	<b>1124.46</b>	

Secretary  
Municipal Committee  
Haily Mandi (Gurugram)

**EXPENDITURE (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR  
2015-16**

Sr.No.	Head of A/C	Expenditure for the year 2015-16 (Audited or Unaudited Actuals) in lacs	Remarks
1	<b>Revenue Expenditure</b>		
1.1	Administrative Expenses Establishment And Salaries	125.21	
1.2	Operation & Maintenance (O&M)		
	A. Contingencies	23.73	
	B. Audit fee	2.7	
	C. Law Charges	0.36	
	D. T.A. Bill	0.54	
	E. Purchase of Sanitation Equipment	7.22	
	<b>TOTAL</b>	<b>34.55</b>	
1.3	<b>Other</b>		
	A. Misc Expenditure	0	
	B. Advance & Deposit	43.97	
	<b>TOTAL</b>	<b>43.97</b>	
2	<b>Capital Expenditure</b>		
2.1	All Development work Under Central/State Specific scheme	115.16	
2.2	Loan Repayment	0	
2.3	Other Capital expenditure	0	
	<b>TOTAL</b>	<b>115.16</b>	
<b>G. TOTAL</b>		<b>318.89</b>	

  
 Secretary  
 Municipal Committee  
 Haily Mandi (Gurugram)